

## **STATES OF DELIBERATION**

**11<sup>th</sup> October, 2011**

**Billet d'État No. XVI**

### **AMENDMENT**

Proposed by: Deputy D de G De Lisle

Seconded by: Deputy M W Collins

### **Policy Council** **States Strategic Plan 2011-2016**

To insert at the end of the words in Proposition 5: “, save that in the third bullet point under the heading “Statement of Aims”, the term “natural environment” shall be retained”.

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**11<sup>th</sup> October, 2011**

### **Billet d'État No. XVI**

#### **AMENDMENT**

Proposed by: Deputy M J Storey  
Seconded by: Deputy J Kuttelwascher

#### **Policy Council** **States Strategic Plan 2011-2016**

1. To delete Propositions 16 to 18 and to substitute therefor:  
  
“16. To direct the Treasury and Resources Department to:  
  
(a) apply all future savings achieved through the Financial Transformation Programme solely to reduce the States’ overall revenue expenditure; and  
  
(b) account annually for the transfer from revenue balances to the Capital Reserve Fund of a sum equal to 3% of GDP less £16.25 million (in 2011 values) budgeted as ‘routine capital expenditure’, so as adequately to fund capital expenditure on essential infrastructure projects in accordance with the terms of the Fiscal and Economic Policy Plan.”.
2. To re-number Propositions 19 to 23 as Propositions 17 to 21 respectively.