



Vote Number 2011/60

Date of Vote: 14th December 2011

Billet d'État: XXII of 2011
Article:
Department/Committee: Treasury and Resources Department
Subject: States of Guernsey Budget 2012
Proposition: Amendment
Proposed by: Deputy A. H. Adam
Seconded by: Deputy P. L. Gillson

1. *In Proposition I.1. to delete “£27,000,000” and substitute “£28,350,000”.*
2. *For Proposition I.3 to substitute:*
“3. To approve the cash limits for ordinary revenue and capital expenditure for 2012 for individual Departments and Committees totalling £363,150,000, as set out in paragraph 5.15 of this report except for £1,350,000 increases in the non-formula led, revenue cash limit and total cash limit columns of the Health and Social Services General, subtotal and total lines.”
3. *For Proposition II.8, to substitute:*
“8. Health and Social Services Department, subject to the FTP General Efficiency Target on page 72 being reduced from £2,350,000 to £1,000,000; and the overall Net Expenditure by Service Area being increased from £106,900,000 to £108,250,000.”

LOST **Pour: 18** **Contre: 29** **Abstained: 0** **Not Present: 0**

St. Peter Port South

Deputy Barry L. Brehaut **P**
Deputy Carla S. McNulty Bauer **C**
Deputy Jennifer M. Tasker **C**
Deputy Roger Domaille **C**
Deputy Allister H. Langlois **C**
Deputy Jan Kuttelwascher **C**

St. Peter Port North

Deputy John A. B. Gollop **P**
Deputy R. Rhoderick Matthews **P**
Deputy Carol A. Steere **C**
Deputy Martin J. Storey **C**
Deputy Jack Honeybill **C**
Deputy Leon R. Gallienne **C**
Deputy Michael W. Collins **P**

St. Sampson

Deputy Peter L. Gillson **P**
Deputy Samantha J. Maindonald **P**
Deputy Scott J. Ogier **C**
Deputy Ivan F. Rihoy **P**
Deputy Lyndon S. Trott **C**
Deputy T. Jane Stephens **C**

Vale

Deputy Matthew J. Fallaize **P**
Deputy Geoffrey H. Mahy **C**
Deputy Anthony Spruce **C**
Deputy Mary M. Lowe **P**
Deputy Graham Guille **C**
Deputy David B. Jones **C**
Deputy Andrew R. Le Lièvre **P**

Castel

Deputy Mark H. Dorey **P**
Deputy A. Hunter Adam **P**
Deputy Thomas M. Le Pelley **P**
Deputy Sean J. McManus **P**
Deputy Barry J. E. Paint **C**
Deputy Bernard M. Flouquet **C**
Deputy Michael G. G. Garrett **C**

West

Deputy Alvord H. Brouard **P**
Deputy David de G. De Lisle **C**
Deputy Marc S. Lainé **C**
Deputy Shane L. Langlois **C**
Deputy Peter R. Sirett **C**
Deputy Gloria P. Dudley-Owen **C**

South-East

Deputy Charles N. K. Parkinson **C**
Deputy Francis W. Quin **C**
Deputy Michael G. O'Hara **C**
Deputy Robert W. Sillars **C**
Deputy Janine M. Le Sauvage **P**
Deputy Michael P. J. Hadley **P**

Alderney

Alderney Representative Boyd N. Kelly **P**
Alderney Representative Paul Arditti **C**



Vote Number 2011/61

Date of Vote: 14th December 2011

Billet d'État: XXII of 2011
Article:
Department/Committee: Treasury and Resources Department
Subject: States of Guernsey Budget 2012
Proposition: Amendment
Proposed by: Deputy D. de G. De Lisle
Seconded by: Deputy J. A. B. Gollop

1. *To insert at the end of the words in proposition I.6: “, but subject to the modifications-*
 - (a) *that the proposed increase in respect of domestic buildings shall be 3.0% in substitution for 20% (with the consequences that the proposed 2012 TRP rates per unit of 91p and 46p shall instead be 78p and 39p respectively); and*
 - (b) *that the proposed increase in respect of office and ancillary accommodation (exclusively within regulated finance industries only) shall be 15.3% in substitution for 3.0% (with the consequence that the proposed 2012 TRP rate per unit of £28.05 shall instead be £31.40)”.*
2. *In proposition I.7 to insert immediately following “Ordinance, 2011” the words “, but subject to the substitution in the Schedule thereto for Table (A) (Guernsey Real Property – Guernsey Buildings) and Table (B) (Alderney Real Property – Alderney Buildings) of the following Tables:”*

TABLE (A)
GUERNSEY REAL PROPERTY

GUERNSEY BUILDINGS

1 Property Reference	2 Property Description/Usage	3 Tariff
B1.1	Domestic (whole unit) Local Market	78p
B1.2	Domestic (flat) Local Market	78p
B1.3	Domestic (glasshouse) Local Market	5p
B1.4	Domestic (outbuildings) Local Market	39p
B1.5	Domestic (garaging and parking) (non-owner-occupied) Local Market	78p
B2.1	Domestic (whole unit) Open Market	78p
B2.2	Domestic (flat) Open Market	78p
B2.3	Domestic (glasshouse) Open Market	5p
B2.4	Domestic (outbuildings) Open Market	39p
B2.5	Domestic (garaging and parking) (non-owner-occupied) Open Market	78p
B3.1	Domestic (whole unit) Social Housing	Zero
B3.2	Domestic (flat) Social Housing	Zero
B3.3	Domestic (glasshouse) Social Housing	Zero
B3.4	Domestic (outbuildings) Social Housing	Zero
B3.5	Domestic (garaging and parking) (non-owner-occupied) Social Housing	Zero
B4.1	Hostelry and food outlets	£4.20
B4.2	Self-catering accommodation	£2.60
B4.3	Motor and marine trade	£3.55
B4.4	Retail	£7.80
B4.5	Warehousing	£3.85
B4.6	Industrial and workshop	£3.05
B4.7	Recreational and sporting premises	£1.80
B4.8	Garaging and parking (non-domestic)	£3.85
B5.1	Utilities providers	£30.05
B6.1	Office and ancillary accommodation (regulated finance industries)	£31.40
B6.2	Office and ancillary accommodation (other than regulated finance industries)	£9.35
B7.1	Horticulture (building other than a glasshouse)	5p
B8.1	Horticulture (glasshouse)	5p
B9.1	Agriculture	5p
B10.1	Publicly owned non-domestic	Zero
B11.1	Exempt (Buildings)	Zero
B12.1	Buildings – Penal Rate	Zero
B13.1	Development buildings (domestic)	46p
B13.2	Development buildings (non-domestic)	£4.00

TABLE (B)
ALDERNEY REAL PROPERTY

ALDERNEY BUILDINGS

1 Property Reference	2 Property Description/Usage	3 Tariff
B1.1A	Domestic (whole unit) Local Market	78p
B1.2A	Domestic (flat) Local Market	78p
B1.3A	Domestic (glasshouse) Local Market	5p
B1.4A	Domestic (outbuildings) Local Market	39p
B1.5A	Domestic (garaging and parking) (non-owner-occupied) Local Market	78p
B3.1A	Domestic (whole unit) Social Housing	Zero
B3.2A	Domestic (flat) Social Housing	Zero
B3.3A	Domestic (glasshouse) Social Housing	Zero
B3.4A	Domestic (outbuildings) Social Housing	Zero
B3.5A	Domestic (garaging and parking) (non-owner-occupied) Social Housing	Zero
B4.1A	Hostelry and food outlets	£4.20
B4.2A	Self-catering accommodation	£2.60
B4.3A	Motor and marine trade	£3.55
B4.4A	Retail	£7.80
B4.5A	Warehousing	£3.85
B4.6A	Industrial and workshop	£3.05
B4.7A	Recreational and sporting premises	£1.80
B4.8A	Garaging and parking (non-domestic)	£3.85
B5.1A	Utilities providers	£30.05
B6.1A	Office and ancillary accommodation (regulated finance industries)	£31.40
B6.2A	Office and ancillary accommodation (other than regulated finance industries)	£9.35
B7.1A	Horticulture (building other than a glasshouse)	5p
B8.1A	Horticulture (glasshouse)	5p
B9.1A	Agriculture	5p
B10.1A	Publicly owned non-domestic	Zero
B11.1A	Exempt (Buildings)	Zero
B12.1A	Buildings – Penal Rate	Zero
B13.1A	Development buildings (domestic)	46p
B13.2A	Development buildings (non-domestic)	£4.00

”

Explanatory note

This amendment would increase TRP rates on domestic buildings by 3% rather than the 20% proposed in the Budget Report and increase TRP rates on office and ancillary accommodation (exclusively within regulated finance industries only) by 15.3% rather than the 3% proposed in the Budget. All other increases and rates would remain as set out in the Budget Report. The amendment is revenue neutral. The amendment would substitute the Tables on pages 37 and 39 of the Budget Report.

LOST **Pour: 11** **Contre: 36** **Abstained: 0** **Not Present: 0**

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Deputy Carla S. McNulty Bauer C
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Alderney Representative Boyd N. Kelly P
Alderney Representative Paul Arditti C