

## **STATES OF DELIBERATION**

27<sup>th</sup> October, 2009

**Billet d'État No. XXV**

### **AMENDMENT**

Proposed by: Deputy M J Fallaize

Seconded by: Deputy C A Steere

#### **Treasury & Resources Department** **Fundamental Spending Review**

To insert at the end of the words in Proposition 3:

“, but subject to the modifications set out in the following paragraphs:

delete the heading *1. States of Guernsey* and substitute therefor: *1. States of Deliberation.*

under *2. Policy Council*, delete the word “and” at the end of bullet point three, and add these further bullet points:

- Retain responsibility for the development of policy in respect of matters that fall within its mandate;
- Act as sponsor for reports to the States which involve major costs, policy considerations or politically-sensitive issues in respect of matters that fall within its mandate;
- Ensure that potential efficiency savings are examined at the time required by the FSR programme and, where necessary, reported to the States; and
- Require departments to examine and report to the Policy Council or the States on any potential efficiency savings identified by the FSR programme and in accordance with the sequencing and timing established to deliver that programme most appropriately.

under *4. Financial Transformation Executive*, delete the fourth bullet point and substitute therefor:

- Approve business cases for progress, or where political decisions are required to refer to the Policy Council or, via the Policy Council, to States departments,

which in turn may refer decisions to the States, such as in matters which involve major costs, policy considerations or politically-sensitive issues; and

under 7. *Departments*, delete the word “and” at the end of bullet point two, and add these further bullet points:

- Retain responsibility for the development of policy in respect of matters that fall within their mandates;
- Act as sponsor for reports to the States which involve major costs, policy considerations or politically-sensitive issues in respect of matters that fall within their mandates; and
- Ensure that potential efficiency savings are examined in the sequence and at the time required by the FSR programme and, where necessary, reported to the Policy Council or the States.”

#### EXPLANATORY NOTE

This amendment is intended to provide additional clarity in the governance structure proposed in section 8 of the States Report, particularly in respect of the relationships between the Policy Council, States departments and the Financial Transformation Executive.