

Date of Vote: 28th June, 2017

Billet d'État:	XII of 2017
Article:	1
Proposition No.:	P. 2017/53
Committee:	Policy & Resources Committee
Subject:	The Policy & Resource Plan – Phase Two
Proposition type:	Amendment 12
Proposed by:	Deputy E. A. Yerby
Seconded by:	Deputy S. L. Langlois

1. To delete Proposition 1 and substitute therefor the following Propositions and table:

“1A. To approve that the overall aim of the States' budget shall be to achieve a largely balanced budget each year from 2018 to 2021 principally through new income measures amounting to £9million in 2018 and £18million recurrently each year from 2019 to 2021; and to agree that any savings which are made by Committees or the States as a whole in pursuance of the initiatives set out in Paragraph 6.22 of the Medium Term Financial Plan, or the initiatives set out in individual Committee Policy Plans, shall be made available immediately for reinvestment in the areas of highest priority across the public sector, or for replenishment of the States' reserves.”

1B. To approve the general approach detailed in the Medium Term Financial Plan (appendix 1), but with specific regard being had to the general underlying positions set out in the table below, headed "Table 2A", in place of those set out in Table 2 of the Plan (see table appearing immediately after paragraph 1.19 of the Plan at page 53 of Billet d'État No. XII of 2017) and any consequential changes to the Plan necessary to reflect the objective of a balanced budget from 2018 to 2021.

1C. To direct the Policy & Resources Committee to take account of the overall aim and agreement referred to in Proposition 1A and the general approach referred to in Proposition 1B when formulating proposals for inclusion in annual Budget Reports.

Table 2A

	2017	2018	2019	2020	2021
Underlying income position	408.30	408.90	410.40	411.40	412.70
Forecast income measures	0.00	9.00	18.00	18.00	18.00
Income position after measures	408.30	417.90	428.40	429.40	430.70
2017 cash limits	(362.50)	(362.50)	(362.50)	(362.50)	(362.50)
Health service grant reinstatement	0.00	(4.70)	(4.70)	(4.70)	(4.70)
Estimated cost pressures	0.00	(3.40)	(8.10)	(9.40)	(10.80)
Impact of Expenditure Savings	0.00	0.00	0.00	0.00	0.00
Underlying expenditure position	(362.50)	(370.60)	(375.30)	(376.60)	(378.00)
Service developments	0.00	0.00	0.00	0.00	0.00
Capital income - returns from trading assets	5.00	5.50	6.00	6.50	7.00
Capital income - property	0.00	1.00	1.00	1.00	1.00
Financial position before capital appropriation	50.80	53.80	60.10	60.30	60.70
Capital appropriation - major capital	(29.80)	(36.80)	(42.40)	(42.40)	(42.00)
Capital appropriation - routine capital	(10.50)	(10.50)	(10.50)	(10.50)	(10.50)
Capital appropriation - capital income	(5.00)	(6.50)	(7.00)	(7.50)	(8.00)
Total capital appropriation	(45.30)	(53.80)	(59.90)	(60.40)	(60.50)
Overall surplus / deficit	5.50	0.00	0.20	(0.10)	0.20



LOST: **Pour: 7** **Contre: 33** **Ne vote pas: 0** **Absent: 0**

St. Peter Port South

Deputy Peter T. R. Ferbrache **C**
Deputy Jan Kuttelwascher **C**
Deputy Dawn A. Tindall **C**
Deputy Barry L. Brehaut **P**
Deputy Rhian H. Tooley **P**

St. Peter Port North

Deputy John A. B. Gollop **P**
Deputy Charles N. K. Parkinson **C**
Deputy Lester C. Queripel **C**
Deputy Michelle K. Le Clerc **C**
Deputy Marc P. Leadbeater **C**
Deputy Joseph I. Mooney **C**

St. Sampson

Deputy Lyndon S. Trott **C**
Deputy Paul R. Le Pelley **C**
Deputy Jennifer S. Merrett **C**
Deputy Gavin A. St Pier **C**
Deputy T. Jane Stephens **C**
Deputy Carl P. Meerveld **C**

Vale

Deputy Matthew J. Fallaize **C**
Deputy Neil R Inder **C**
Deputy Mary M. Lowe **C**
Deputy Laurie B. Queripel **C**
Deputy Jeremy C. S. F. Smithies **C**
Deputy Sarah T. Hansmann Rouxel **P**

Castel

Deputy Richard H. Graham **C**
Deputy Christopher J. Green **C**
Deputy Barry J. E. Paint **C**
Deputy Mark H. Dorey **P**
Deputy Jonathan P. Le Tocq **C**

West

Deputy Alvord H. Brouard **C**
Deputy Andrea C. Dudley-Owen **C**
Deputy Emilie A. Yerby **P**
Deputy David de G. De Lisle **C**
Deputy Shane L. Langlois **P**

South-East

Deputy Heidi J. R. Soulsby **C**
Deputy H. Lindsay de Sausmarez **C**
Deputy Peter J. Roffey **C**
Deputy Robert G. Prow **C**
Deputy Victoria S. Oliver **C**

Alderney

Alderney Representative Louis E. Jean **C**
Alderney Representative S. D. Graham McKinley, OBE **C**