



Date of Vote: 30th June, 2017

Billet d'État:	XII of 2017
Article:	1
Proposition No.:	P. 2017/53
Committee:	Policy & Resources Committee
Subject:	The Policy & Resource Plan – Phase Two
Proposition:	1 (As amended)

1. *To approve the approach detailed in the Medium Term Financial Plan (appendix 1) for achieving a return to an underlying financial surplus by 2019 through a combination of savings targets and income measures totalling approximately £40 million and to direct the Policy & Resources Committee to take account of the Medium Term Financial Plan when formulating proposals for inclusion in annual Budget Reports, subject to the substitution of paragraph 6.15 of the Medium Term Financial Plan with the following paragraph –*

"6.15 This total is similar to the levels set out in the 2017 Budget Report which included savings applied to non formula-led General Revenue budgets (excluding Health & Social Care) for 2018 and 2019 of 5% per annum. In regard to Health & Social Care, the "Costings, Benchmarking & Prioritisation Project at the Health & Social Services Department" report prepared by BDO Limited (and contained as Appendix II to the Annual Budget for the States for 2016 (Billet d'État No. XIX of 2015)) set out that BDO had "made an assessment of the costs to deliver a 3 to 5 year programme targeted at £7.3 million of efficiency within HSSD budgets alone. One-off costs relating to project implementation and potential double running are estimated at £3.3 million. Ongoing costs associated with operating new service models are estimated at £2.2 million. Therefore the net ongoing saving, once change has been embedded, is likely to be £5.2 million."



CARRIED: Pour: 31 Contre: 4 Ne vote pas: 2 Absent: 3

St. Peter Port South

Deputy Peter T. R. Ferbrache **P**
Deputy Jan Kuttelwascher **P**
Deputy Dawn A. Tindall **P**
Deputy Barry L. Brehaut **P**
Deputy Rhian H. Tooley **P**

St. Peter Port North

Deputy John A. B. Gollop **P**
Deputy Charles N. K. Parkinson **N**
Deputy Lester C. Queripel **N**
Deputy Michelle K. Le Clerc **P**
Deputy Marc P. Leadbeater **P**
Deputy Joseph I. Mooney **P**

St. Sampson

Deputy Lyndon S. Trott **P**
Deputy Paul R. Le Pelley **P**
Deputy Jennifer S. Merrett **P**
Deputy Gavin A. St Pier **P**
Deputy T. Jane Stephens **P**
Deputy Carl P. Meerveld **P**

Vale

Deputy Matthew J. Fallaize **P**
Deputy Neil R Inder **P**
Deputy Mary M. Lowe **P**
Deputy Laurie B. Queripel **P**
Deputy Jeremy C. S. F. Smithies **P**
Deputy Sarah T. Hansmann Rouxel **C**

Castel

Deputy Richard H. Graham **P**
Deputy Christopher J. Green **C**
Deputy Barry J. E. Paint **P**
Deputy Mark H. Dorey **P**
Deputy Jonathan P. Le Tocq **A**

West

Deputy Alvord H. Brouard **P**
Deputy Andrea C. Dudley-Owen **P**
Deputy Emilie A. Yerby **C**
Deputy David de G. De Lisle **C**
Deputy Shane L. Langlois **P**

South-East

Deputy Heidi J. R. Soulsby **P**
Deputy H. Lindsay de Sausmarez **P**
Deputy Peter J. Roffey **P**
Deputy Robert G. Prow **P**
Deputy Victoria S. Oliver **P**

Alderney

Alderney Representative Louis E. Jean **A**
Alderney Representative S. D. Graham McKinley, OBE **A**