

**REPLY BY THE PRESIDENT OF  
THE COMMITTEE FOR EDUCATION, SPORT & CULTURE  
TO QUESTIONS ASKED PURSUANT TO RULE 14 OF THE RULES OF  
PROCEDURE BY DEPUTY M. FALLAIZE**

**Question**

1. What was the total cost to the States of grants paid to the grant-maintained colleges (both in nominal terms and at 2016/17 prices) in each of the following academic years:
  - a) 1996 / 97;
  - b) 2001 / 02;
  - c) 2006 / 07;
  - d) 2011 / 12;
  - e) 2016 /17;

**Answer**

Before providing detailed answers to your questions the Committee would ask that you pay due regard to the following caveats to the data provided.

Groupings of some costs have moved over the years as educational services have evolved over the past two decades.

Every effort has been made to reassign costs and restate the historical costs on a similar basis to current arrangements.

Without access to the intricate details of the historical costs it has not been possible to apportion central and pupil services costs on exactly the same basis as the most recent 2016 cost per pupil calculation.

Pupil Numbers for the academic years shown are taken from the November census figures. e.g. Nov 1996 figures for 1996/1997.

Corresponding financial costs are taken from the published accounts for the two corresponding years and weighted accordingly e.g. for 1996/1997 we take 1 term of 1996 and 2 terms of the following year then divide the total by 3.

Figures for 2017 are based on forecast outturn but are comparable to the recently published figures for 2016.

Figures are based on 52 special placeholders per year, even though there may have been some years when not all places were filled e.g. Blanchelande has **up to** 6 special places per year and was initially only for practising Catholics.

### Nominal Terms

	1996 / 97	2001 / 02	2006 / 07	2011 / 12	2016 / 17
<b>Grants to Colleges</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Blanchelande	45,367	335,926	551,916	582,430	402,971
Elizabeth	1,524,366	1,670,516	1,930,535	2,454,109	2,167,304
Ladies	1,002,200	1,254,902	1,610,962	1,932,131	1,832,263
<b>Total</b>	<b>2,571,933</b>	<b>3,261,344</b>	<b>4,093,413</b>	<b>4,968,670</b>	<b>4,402,537</b>

### At 2016/17 prices

Inflation Index to Q3 2017	180.9%	154.2%	124.9%	110.4%	100.0%
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Grants to Colleges</b>	<b>1996 / 97</b>	<b>2001 / 02</b>	<b>2006 / 07</b>	<b>2011 / 12</b>	<b>2016 / 17</b>
Blanchelande	83,088	518,930	699,637	642,757	402,971
Elizabeth	2,795,189	2,602,470	2,447,355	2,708,299	2,167,304
Ladies	1,837,543	1,954,446	2,042,259	2,132,256	1,832,263
<b>Total</b>	<b>4,715,821</b>	<b>5,075,846</b>	<b>5,189,251</b>	<b>5,483,312</b>	<b>4,402,537</b>

### **Question**

2. What percentage of all year seven students in Guernsey were fee payers (i.e. not special place holders) at the grant-maintained colleges in each of the following academic years:
- a) 1996 / 97;
  - b) 2001 / 02;
  - c) 2006 / 07;
  - d) 2011 / 12;
  - e) 2016 / 17.

### **Answer**

	<b>Total Year 7 students</b>	<b>Total fee payers</b>	<b>% Fee payers</b>
1996/97	655	97	14.8%
2001/02	709	114	16.1%
2006/07	587	104	17.7%
2011/12	650	125	19.2%
2016/17	578	132	22.8%

### Question

3. What was the average cost to the States per student in the States' secondary schools (i.e. the total number of students in States' secondary schools divided by the revenue costs of maintaining the States' secondary sector) in each of the following academic years:
- a) 1996 / 97;
  - b) 2001 / 02;
  - c) 2006 / 07;
  - d) 2011 / 12;
  - e) 2016 / 17.

### Answer

	1996 / 97	2001 / 02	2006 / 07	2011 / 12	2016 / 17
<b>Guernsey States Secondary Schools</b>					
	£	£	£	£	£
Average Cost Per Pupil	3,966	4,902	7,347	9,378	9,904
At 2016/17 prices	7,270	7,635	9,316	10,458	9,985*

\*To 30<sup>th</sup> July 2017