



Date of Vote: 7th November, 2017

Billet d'État:	XX of 2017
Article:	1
Proposition No.:	P.2017/90
Committee:	Policy & Resources Committee
Subject:	The States of Guernsey Annual Budget for 2018
Proposition type:	Amendment 3
Proposed by:	Deputy D de G De Lisle
Seconded by:	Deputy B J E Paint

1. For proposition 19 to substitute the following proposition –

"19. To approve the cash limits for ordinary revenue expenditure for 2018 totalling £368.58 million as set out in paragraph 6.21 of the Report, subject to the substitution of the table set out at paragraph 6.21 (page 47 of Billet XX) with the table set out below.

Paragraph 6.21 (page 47)

	Note	2018 Revenue Cash Limit £'000s
Policy & Resources:	1	
Corporate Services		26,165
Core and Other Services		<u>9,345</u>
		35,510
Economic Development		6,235
Education, Sport & Culture	2	73,700
Timing of delivery of FTP		<u>225</u>
Benefits		73,925
Employment & Social Security	3	10,870
Environment & Infrastructure	4	11,975
Health & Social Care	5	115,450
Home Affairs	6	29,825
Scrutiny Management	7	547
Development & Planning		1,340
Overseas Aid & Development	8	2,960
States' Trading Supervisory		1,490
Royal Court	9	2,535
Law Officers		4,475
States of Alderney		1,840
TOTAL NON-FORMULA LED		298,977
Policy & Resources – Formula Led		1,900
Employment & Social Security Formula Led	3	56,020
TOTAL FORMULA LED		57,920
BUDGET RESERVE		11,683
		368,580

2. To delete proposition 23.



LOST: 3 Pour: 3 Contre: 34 Ne vote pas: 0 Absent: 3

St. Peter Port South

Deputy Peter T. R. Ferbrache **C**
Deputy Jan Kuttelwascher **C**
Deputy Dawn A. Tindall **C**
Deputy Barry L. Brehaut **C**
Deputy Rhian H. Tooley **C**

St. Peter Port North

Deputy John A. B. Gollop **C**
Deputy Charles N. K. Parkinson **C**
Deputy Lester C. Queripel **P**
Deputy Michelle K. Le Clerc **C**
Deputy Marc P. Leadbeater **C**
Deputy Joseph I. Mooney **C**

St. Sampson

Deputy Lyndon S. Trott **C**
Deputy Paul R. Le Pelley **C**
Deputy Jennifer S. Merrett **C**
Deputy Gavin A. St Pier **C**
Deputy T. Jane Stephens **C**
Deputy Carl P. Meerveld **A**

Vale

Deputy Matthew J. Fallaize **C**
Deputy Neil R Inder **C**
Deputy Mary M. Lowe **C**
Deputy Laurie B. Queripel **C**
Deputy Jeremy C. S. F. Smithies **A**
Deputy Sarah T. Hansmann Rouxel **C**

Castel

Deputy Richard H. Graham **C**
Deputy Christopher J. Green **C**
Deputy Barry J. E. Paint **P**
Deputy Mark H. Dorey **C**
Deputy Jonathan P. Le Tocq **C**

West

Deputy Alvord H. Brouard **A**
Deputy Andrea C. Dudley-Owen **C**
Deputy Emilie A. Yerby **C**
Deputy David de G. De Lisle **P**
Deputy Shane L. Langlois **C**

South-East

Deputy Heidi J. R. Soulsby **C**
Deputy H. Lindsay de Sausmarez **C**
Deputy Peter J. Roffey **C**
Deputy Robert G. Prow **C**
Deputy Victoria S. Oliver **C**

Alderney

Alderney Representative Louis E. Jean **C**
Alderney Representative S. D. Graham McKinley, OBE **C**