

Option 1 Programme - The Future Structure of Secondary & Post 16 Education																																															
SSHS, LMDC, LBHS, Les Varendes VI Form College & LOC Further & Higher Education Institute																																															
Task Name	Duration	Start	Finish	Capital Prioritisation 2017-2020												Capital Prioritisation 2021-2024																															
				2017				2018				2019				2020				2021				2022				2023				2024															
				J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Estate Evaluation	9 mths	03/01/2017	29/09/2017																																												
Future Structure of Sec & Post 16 Education	11 mths	03/01/2017	28/11/2017																																												
LMDC VE Feasibility	15 wks	12/05/2017	25/08/2017																																												
Les V Land Legals Option to lease/purchase	13 wks	04/10/2017	29/12/2017																																												
States Debate (Future Structure Education)	1 day	13/12/2017	13/12/2017																																												
Les V scope	6 wks	02/01/2018	09/02/2018																																												
LOC/GTA/Health Studies consolidation working party	15 mths	02/01/2018	31/03/2019																																												
LMDC VE Design	3 mths	22/01/2018	20/04/2018																																												
LMDC EIA massing & update reports	8 wks	22/01/2018	19/03/2018																																												
Les V Design Team Tender & Appointments	26 wks	02/01/2018	29/06/2018																																												
LMDC EIA Submission	3 mths	19/03/2018	18/06/2018																																												
LMDC Planning Approval (ending end Sept)	15 wks	09/07/2018	22/10/2018																																												
LMDC Tender & Approvals (ending mid Oct)	18 wks	09/07/2018	12/11/2018																																												
Les V Design & Planning Approvals - refurb/remodel	26 wks	02/07/2018	29/12/2018																																												
Last selective intake (year 7) to Grammar School	1 day	04/09/2018	04/09/2019																																												
LMDC CAP PRI Approvals	3 mths	13/11/2018	11/02/2019																																												
LOC Masterplanning	4 mths	01/12/2018	31/03/2019																																												
Les V Tender & Approvals	13 wks	02/01/2019	29/03/2019																																												
LMDC High School & Sports Project (960) inc. fitout	28 mths	04/03/2019	02/07/2021																																												
Les Varendes CAP PRI Approvals	13 wks	01/04/2019	28/06/2019																																												
Les Varendes (phased works - holidays)	8 wks	01/07/2019	01/09/2019																																												
LOC Scope	4 mths	01/08/2019	30/11/2019																																												
Y7 LMDC + Y8-13 (Selective) - Grammar School	1 day	05/09/2018	05/09/2019																																												
LOC Design Team Tender & Appointments (Feb - Jun)	26 wks	01/12/2019	30/06/2020																																												
Poss. resubmit of CAP PRI remaining projects/parts	13 wks	01/04/2020	30/06/2020																																												
Les Varendes (phased works - holidays)	8 wks	01/07/2020	01/09/2020																																												
LOC Design	12 mths	02/07/2020	30/06/2021																																												
Y8 LMDC + Y9-13 (Selective) - Grammar School	1 day	01/09/2020	01/09/2020																																												
LMDC Primary Tender & Approval	26 wks	01/01/2021	30/06/2021																																												
LOC EIA massing & reports	3 mths	01/07/2021	30/09/2021																																												
LMDC Primary - CAP PRI	13 wks	01/07/2021	30/09/2021																																												
Les Varendes (phased works - holidays)	8 wks	01/07/2021	01/09/2021																																												
Delancey Decant	4 wks	09/08/2021	03/09/2021																																												
Existing LMDC H Building vacant	1 day	01/09/2021	01/09/2021																																												
LMDC High School & Sports Opens	1 day	01/09/2021	01/09/2021																																												
Les Varendes Post 16 Fulltime College Opens	1 day	06/09/2021	06/09/2021																																												
Y10 -13 (Selective) - Grammar School	1 day	01/09/2021	01/09/2021																																												
LMDC Primary Project	22 mths	18/10/2021	09/06/2023																																												
LOC EIA Submission	3 mths	01/10/2021	31/12/2021																																												
LOC Planning Approval	15 wks	02/01/2022	15/04/2022																																												
LOC - Tech Tender	13wks	18/04/2022	15/07/2022																																												
Les Varendes (phased works - holidays)	8 wks	01/07/2022	01/09/2022																																												
LOC - CAP PRI Approvals	13wks	18/07/2022	14/10/2022																																												
LOC - Tech Project	15mths	01/11/2022	31/01/2024																																												
LMDC Primary decant	4 wks	12/06/2023	07/07/2023																																												
LMDC Primary demo	4 mths	10/07/2023	27/10/2023																																												
Les Varendes (phased works - holidays)	8 wks	01/07/2023	01/09/2023																																												
LMDC Primary opens	1 day	01/09/2023	01/09/2023																																												
LMDC Primary External Sports and site completion	3 mths	02/10/2023	22/12/2023																																												
Coutanchez Decant	6 wks	17/07/2024	31/08/2024																																												
Les Varendes (phased works - holidays)	8 wks	01/07/2024	01/09/2024																																												

LMDC dates - LMDC 06 Sept 2017 programme + delay for States debate

Costs - Gardiner & Theobald 17 Oct 2017 & 31 Oct 2017

Costs - Present day, excludes inflation as requested by P&R

Programme Management Costs included in Capital cost total

2017 - 2020 Capital Cost £73.87

2021 - 2024 Capital Cost £35.84m