

**THE STATES OF DELIBERATION**  
**of the**  
**ISLAND OF GUERNSEY**

**13<sup>th</sup> December, 2017**

**Proposition P.2017/109**

**AMENDMENT**

Proposed by: Deputy B L Brehaut  
Seconded by: Deputy M. H. Dorey

**COMMITTEE *for the* ENVIRONMENT & INFRASTRUCTURE and**  
**STATES' TRADING SUPERVISORY BOARD**

**THE INERT WASTE STRATEGY AND A PROPOSAL FOR A NEW FACILITY**  
**FOR MANAGING RESIDUAL INERT WASTE**

To delete Proposition 3 and replace with:

- "3. To delegate authority to the Policy & Resources Committee to approve expenditure on the 'Analysis and Design Stage' of the Inert Waste project to fund –
- (a) the carrying out of a detailed environmental impact assessment, including professional fees and all associated costs, in respect of the site at Longue Hougue South;
  - (b) where the detailed environmental impact assessment carried out under paragraph (a) identifies significant, adverse environmental impacts, which the Committee for the Environment & Infrastructure and the States' Trading Supervisory Board consider cannot reasonably be mitigated or offset, the carrying out of a detailed environmental impact assessment including professional fees and all associated costs, in respect of the site at North of Mont Cuet/Creve Coeur; and

- (c) the carrying out all of the remaining steps detailed in paragraphs 7.1 to 7.6 of the Policy Letter in relation to the site selected by the Committee for the Environment & Infrastructure and the States' Trading Supervisory Board following their consideration of the detailed environmental impact assessment(s) under either paragraph (a) or paragraphs (a) and (b),

up to a maximum of £1.6 million from the Solid Waste Trading Account."

### **EXPLANATORY NOTE**

This amendment seeks to allow the States to debate whether the Policy & Resources Committee should be given delegated authority to approve certain additional expenditure from the Solid Waste Trading Account for an Environmental Impact Assessment for the North of Mont Cuët/Creve Coeur site if the detailed environmental impact assessment of the Longue Hougue South site identifies significant, adverse environmental effects which the Committee for the Environment & Infrastructure and the States' Trading Supervisory Board consider cannot be mitigated.

The financial implications, including any increase in expenditure from the Solid Waste Trading Account for options (a) and (b) are shown below.

#### **Design and Analysis Stage Estimated Costs**

Inert Waste Project: Professional Fees incurred prior to O.B.C.	<i>Risk</i>		Total	Year 1	Year 2	Year 3
	%	£000s	£000s	£000s	£000s	£000s
				2018	2019	2020
EIA Professional fees	60%	300	500	500		
Communications prof' fees	0%	-	50	50		
Planning Inquiry	50%	26	52		52	
Site Evaluation Fees	50%	31	62		62	
Other Professional fees including QS & P PMgr	100%	128	128	20	108	
(Quantity surveyor/Project Manager)	-	-	-			
Site Design	50%	106	212			212
External Legal Counsel	20%	3	17		9	9

subtotal Fees before risk adjustment	594	1,021	570	230	221
Capital costs Risk adj		594	320	167	108
subtotal Fees including risk adjustment		1,615	890	397	329

**The following assumptions have been made in the revised expenditure estimates as a result of the amendment totalling £1.6m:**

1. EIA Professional fees – increase expenditure from £215k with £43k of risk to £500k with £300k of risk on the assumption that there is not the same level of background information available for the North of Mont Cuet/Creve Coeur option and therefore it is likely to take more work than Longue Hougue South and is subject to greater levels of risk. The net additional cost of completing two EIAs instead of one is approximately £540k – but for North of Mont Cuet/ Creve Coeur would be a contingency only.
2. Other fees have not been increased.