

*Date of Vote: 7th November, 2018*

Billet d'État:	XXIV
Article:	1
Proposition No.:	P.2018/108
Committee:	Policy & Resources Committee
Subject:	The States of Guernsey Annual Budget for 2019
Proposition type:	Amendment 11 (attached)
Proposed by:	Deputy E. A. Yerby
Seconded by:	Deputy D.A. Tindall

CARRIED: **Pour: 21** **Contre: 15** **Ne vote pas: 0** **Absent: 4**

St. Peter Port South

Deputy Peter T. R. Ferbrache **C**
Deputy Jan Kuttelwascher **C**
Deputy Dawn A. Tindall **P**
Deputy Barry L. Brehaut **P**
Deputy Rhian H. Tooley **P**

St. Peter Port North

Deputy John A. B. Gollop **C**
Deputy Charles N. K. Parkinson **C**
Deputy Lester C. Queripel **P**
Deputy Michelle K. Le Clerc **P**
Deputy Marc P. Leadbeater **A**
Deputy Joseph I. Mooney **C**

St. Sampson

Deputy Lyndon S. Trott **A**
Deputy Paul R. Le Pelley **A**
Deputy Jennifer S. Merrett **P**
Deputy Gavin A. St Pier **C**
Deputy T. Jane Stephens **C**
Deputy Carl P. Meerveld **P**

Vale

Deputy Matthew J. Fallaize **P**
Deputy Neil R Inder **P**
Deputy Mary M. Lowe **P**
Deputy Laurie B. Queripel **P**
Deputy Jeremy C. S. F. Smithies **C**
Deputy Sarah T. Hansmann Rouxel **P**

Castel

Deputy Richard H. Graham **C**
Deputy Christopher J. Green **P**
Deputy Barry J. E. Paint **C**
Deputy Mark H. Dorey **P**
Deputy Jonathan P. Le Tocq **C**

West

Deputy Alvord H. Brouard **C**
Deputy Andrea C. Dudley-Owen **P**
Deputy Emilie A. Yerby **P**
Deputy David de G. De Lisle **C**
Deputy Shane L. Langlois **P**

South-East

Deputy Heidi J. R. Soulsby **P**
Deputy H. Lindsay de Sausmarez **P**
Deputy Peter J. Roffey **C**
Deputy Robert G. Prow **P**
Deputy Victoria S. Oliver **P**

Alderney

Alderney Representative Louis E. Jean **C**
Alderney Representative S. D. Graham McKinley, OBE **A**

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

6th November, 2018

Proposition No. P.2018/108

POLICY & RESOURCES COMMITTEE

THE STATES OF GUERNSEY ANNUAL BUDGET FOR 2019

AMENDMENT

Proposed by: Deputy E A Yerby

Seconded by: Deputy D A Tindall

After Proposition 50, to insert the following

- "51. In respect of Pooled Budgets:
- (a) To direct the Policy & Resources Committee to provide a sufficiently detailed statement of expenditure and income [i.e. the item headed "Pooled Budget" at page 143 of Appendix II of the Budget] within the Budget and the Accounts of the States of Guernsey, for each Pooled Budget, to achieve the clarity anticipated in paragraph 8.52 of the Budget; including, at a minimum, a clear indication of the type and extent of the resources contributed to the pool by each contributing States Committee and/or external body; and
 - (b) To agree, in respect of paragraph 8.58 of the Budget, that Pooled Budgets shall only be formed by a resolution of the States on a proposal included in the annual Budget Report or in a separate policy letter."

Explanatory Note

Paragraph 8.52 of the Budget says that "the benefits of pooled budgets include ... greater clarity with regards to the level and type of resources that are committed to a particular service or section of the population." However, the first ever pooled budget, for the Multi-Agency Support Hub created as part of the Children & Young People's

Plan (see Appendix II of the Budget, page 143) contains no detail whatsoever and so can hardly hope to achieve these benefits.

Additionally, the creation of new pooled budgets in-year requires adjusting the cash limits of several Committees away from what was originally agreed by the States. This is not ideal from a governance perspective, as it makes the tracking of States' expenditure more complicated. The amendment proposes that the norm should be for pooled budgets to be created as part of the Budget setting process or, if all the Committees involved believe an in-year decision is necessary, for such decision to be made on the basis of a policy letter. This increases visibility of any changes in the allocation of States' funds.