

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

27th June, 2019

Proposition No. P.2019/40

Policy & Resources Committee

Policy & Resource Plan – 2018 Review and 2019 Update

AMENDMENT

Proposed by: Deputy L S Trott
Seconded by: Deputy J P Le Tocq

To add the following Proposition:

“To direct the Policy & Resources Committee to ensure that an account of the progress of Future Digital Services Programme as at the end of each year is included as an appendix to the annual report on the States of Guernsey Policy & Resource Plan (known as the ‘Future Guernsey Plan’) which shall include, as a minimum:

- (a) Actual costs of delivery (vs. budgeted);
- (b) Actual financial and non-financial benefits of delivery, including cash savings realised (vs. forecast);
- (c) Progress on the projects within the Programme, including any projects which have been completed, added to or removed from the programme since the last annual update; and
- (d) A statement of the performance of the strategic partnership, including the performance of Agilisys Guernsey Limited, the new corporate entity established by Resolution 2 on Article 6 of Billet d’Etat X, 2019, and the retained IT function within the States of Guernsey.”