



Date of Vote: 6th September, 2019

Billet d'État:	<u>XVI of 2019</u>
Article:	5
Proposition No.:	P.2019/66
Committee:	Committee for Education, Sport & Culture
Subject:	<u>Transforming Education Programme & Putting Into Effect the Policy Decisions Made by the States in 2018</u>
Proposition type:	Proposition 3

3. To direct the Policy & Resources Committee to exercise the authority delegated to it through rigorous review and challenge of the business cases presented and, in particular, an assessment as to whether the final proposals balance costs and benefits and therefore use public resources in a way that creates and maximises public value, including:

- a) the full capital costs of the project consisting of transformation, transition and community co-location costs in addition to building costs;
- b) a baseline costed staffing structure, appropriately benchmarked, and explaining any deviation from existing policies;
- c) a cost benefit justification for any additional investment required to operate the proposed staffing structure for the preferred model;
- d) a cost benefit justification for any increased space requirements above the agreed baseline;
- e) a cost benefit justification for any proposed additional space above the baseline to accommodate any further projected increase in student numbers, including a justification as to why additional numbers cannot be accommodated within existing contingencies for student numbers;
- f) a cost benefit justification for any repurposing and refurbishment works proposed at the Les Beaucamps High School and St Sampson's High School sites;
- g) detail as to how the savings on revenue costs of operating the new model contribute to the "Balance of Budget Reduction" of £2.3million expected to be remaining for the Committee for Education, Sport & Culture after 2021;
- h) the adequacy of SEND provision within the new schools, together with Le Murier and Les Voies, and whether the proposals are sufficiently flexible to accommodate a range of possible outcomes arising from the scheduled review of SEND provision taking place as part of the work to update the Education Law.



CARRIED: **Pour: 25** **Contre: 12** **Ne vote pas: 0** **Absent: 3**

St. Peter Port South

Deputy Peter T. R. Ferbrache **P**
Deputy Jan Kuttelwascher **C**
Deputy Dawn A. Tindall **P**
Deputy Barry L. Brehaut **P**
Deputy Rhian H. Tooley **P**

St. Peter Port North

Deputy John A. B. Gollop **C**
Deputy Charles N. K. Parkinson **A**
Deputy Lester C. Queripel **C**
Deputy Michelle K. Le Clerc **P**
Deputy Marc P. Leadbeater **C**
Deputy Joseph I. Mooney **A**

St. Sampson

Deputy Lyndon S. Trott **P**
Deputy Paul R. Le Pelley **C**
Deputy Jennifer S. Merrett **P**
Deputy Gavin A. St Pier **P**
Deputy T. Jane Stephens **P**
Deputy Carl P. Meerveld **C**

Vale

Deputy Matthew J. Fallaize **P**
Deputy Neil R Inder **P**
Deputy Mary M. Lowe **C**
Deputy Laurie B. Queripel **C**
Deputy Jeremy C. S. F. Smithies **P**
Deputy Sarah T. Hansmann Rouxel **P**

Castel

Deputy Richard H. Graham **P**
Deputy Christopher J. Green **P**
Deputy Barry J. E. Paint **C**
Deputy Mark H. Dorey **P**
Deputy Jonathan P. Le Tocq **P**

West

Deputy Alvord H. Brouard **P**
Deputy Andrea C. Dudley-Owen **C**
Deputy Emilie A. Yerby **P**
Deputy David de G. De Lisle **C**
Deputy Shane L. Langlois **P**

South-East

Deputy Heidi J. R. Soulsby **P**
Deputy H. Lindsay de Sausmarez **P**
Deputy Peter J. Roffey **P**
Deputy Robert G. Prow **C**
Deputy Victoria S. Oliver **A**

Alderney

Alderney Representative Stephen Roberts **P**
Alderney Representative Alexander Snowdon **P**