

States of Guernsey
States' Trading Supervisory Board
Channel Island Lottery, Guernsey

Report and Accounts

For the year ended 31 December 2019

States' Trading Supervisory Board

Channel Island Lottery - Guernsey

STATES' TRADING SUPERVISORY BOARD MEMBERS, PRINCIPAL OFFICERS AND PROFESSIONAL ADVISERS	3
CHAIRMAN'S REPORT	5
LOTTERY MANAGER'S REPORT	9
CORPORATE GOVERNANCE	12
OPERATING ACCOUNT ANALYSIS	14
APPROPRIATION ACCOUNT.....	15
NOTES TO THE ACCOUNTS	16

States' Trading Supervisory Board

Channel Island Lottery - Guernsey

States' Trading Supervisory Board Members, Principal Officers and Professional Advisers

States' Trading Supervisory Board Members

Deputy P. Ferbrache, President

Deputy J. Kuttelwascher deceased 23 January 2020

Deputy J. Smithies

Deputy P. Roffey appointed 26 February 2020

Mr S. Falla MBE

Mr J. Hollis

The constitution of the States' Trading Supervisory Board ("STSB") provides that the membership of the STSB shall be a President and two members who shall be members of the States and two members who shall not be members of the States. If and when the STSB is inquorate and an urgent decision is required, the States' Rules of Procedure allow for the insufficiency of members to be replaced by members of the States chosen, in the first instance, from members of the Policy & Resources Committee.

Principal Officers to the States' Trading Supervisory Board

Mr S. Elliott, Managing Director, States of Guernsey Trading Assets

Mr R. Evans, Deputy Managing Director, States of Guernsey Trading Assets

Mr S. Gardiner, Finance Business Partner, States of Guernsey Trading Assets

Mr A. Ford, Head of Shareholder Executive, States of Guernsey Trading Assets

The Organisation of States' Affairs (Transfer of Functions) Ordinance 2016 directs that the Gambling (Channel Islands Lottery) (Bailiwick of Guernsey) Ordinance, 1975 is transferred from the Culture and Leisure Department to the STSB. Specifically, the STSB has responsibilities and oversight of the delivery of the administration and promotion of the Channel Islands Lottery (Guernsey) ("CILG").

Channel Islands Lottery (Guernsey) Sub-Committee Members

Deputy J. Smithies Chairman

Deputy P. Ferbrache

Mr R. Evans non-voting adviser

Mr S. Gardiner non-voting adviser

Mr J. Taylor non-voting adviser

The constitution of the Channel Islands Lottery (Guernsey) Sub-Committee ("CILG Sub-Committee") as agreed by STSB at its meeting of 15 February 2018.

Further information on the role of the CILG Sub-Committee is provided in the Corporate Governance section.

States' Trading Supervisory Board

Channel Island Lottery - Guernsey

States' Trading Supervisory Board Members, Principal Officers and Professional Advisers – continued

Principal Officers to the CILG Sub-Committee

Mr R. Evans, Deputy Managing Director, States of Guernsey Trading Assets

Mr S. Gardiner, Finance Business Partner, States of Guernsey Trading Assets

Mrs C. Edwards, Senior Finance Manager, States of Guernsey Trading Assets

Mr J. Taylor, Lottery Manager, States of Guernsey Trading Assets

In these Financial Statements any reference to "President" refers to the President of the STSB and any reference to "Chairman" refers to the Chairman of the CILG Sub-Committee.

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Chairman's Report

Overview

I am pleased to be able to provide a report on the Bailiwick of Guernsey's performance within the Channel Islands Lottery ("CIL") for 2019. The requirement to report is contained within section 2(5) of The Gambling (Channel Islands Lottery) (Bailiwick of Guernsey) Ordinance, 1975 (as amended).

The STSB's mandate is the oversight of the administration and promotion of the CILG and the committee's vision for the CILG is clear in that it wishes to ensure all CILG games continue to be a positive experience for participants, providing the best return to the charity sector and other notable good causes, whilst carrying out operations in a responsible manner.

Over the last twelve months, the CILG has remained under the spotlight as concerns for problem gambling are heightened. As a result, and to identify the scale of the problem, a Health Impact Assessment on Gambling Addiction in the Bailiwick has been commissioned by the Committee for Health & Social (HSC), funded from the Appropriation Account. The CILG responsible officers are actively supporting the research work and continue to collaborate with the addiction service providers on island and through the responsible gambling authority GamCare in the UK.

A procurement process was initiated in the summer of 2019 to appoint a main agent for managing the distribution of tickets across the Bailiwick of Guernsey. Following an open tender process, which invited interested parties including existing agents to present proposals, Guernsey Post was awarded a five year contract commencing from May 2020. Its proposal demonstrated the capability to manage the requirements of the tender in a responsible way and ultimately deliver the best value.

Furthermore, new contract arrangements with our game maker partner Scientific Games International ("SGI") have been agreed which seek to further improve the efficiencies of the CIL and in turn result in more funding being available for charities and good causes.

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Chairman's Report – continued

Business Performance

The CILG continues to perform well although the rate of growth in sales has declined in 2019. Sales in the scratch game grew in Guernsey by 5.6% in 2019 to £12.5m, versus 22.5% in 2018. Christmas draw sales were down by £165k in Guernsey to £1.0m. Total sales in Guernsey in 2019 were £13.5m.

A set percentage of the sales value of tickets in each game is assigned to prizes (72% is the highest on the £10 game, 60.5% is the average across the various price points). The biggest prize in the instant game portfolio is £100,000 on a £10 scratch card. The £5 tickets continue to be the largest contributor to sales, generating approximately 49% of total sales (£6.6m).

In 2019 there was an expansion of the game portfolio with an increase from six to eight instant games at any one time. The additional games which included a Bingo game were more whimsical in style and designed to encourage participants to take home and play.

Financial Performance

The CILG continues to provide important funding and since 2013 £6.1m has been raised in Guernsey which then goes towards charity, to funding Beau Sejour's operating deficit and to good causes that benefit the Island's community.

Net proceeds from the annual CILG Christmas Draw are donated to the Association of Guernsey Charities (AGC). £184k was distributed to charities via the AGC from Christmas Lottery revenues in 2019, a decline of £31k on 2018. £1.6m has been distributed to charities via the AGC over the last seven years from the proceeds of the Christmas Draw.

The annual net proceeds of the CILG Instant Games, continues to be transferred to the Beau Sejour Leisure Centre up to the level of the Centre's operating deficit, in 2019 this was £605k (2018: £616k).

Our Community

The STSB is committed to contribute to the Policy & Resource Plan's vision that: "We will be among the happiest and healthiest places in the world, where everyone has equal opportunity to achieve their potential. We will be a safe and inclusive community, which nurtures its unique heritage and environment and is underpinned by a diverse and successful economy."

The CIL continues to distribute much needed funds towards charity and good causes throughout the Bailiwick of Guernsey and Jersey.

The CILG also contributes funds towards problem gambling research. The work being carried into problem gambling in Guernsey and Alderney recognises that, whilst most people who

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Chairman's Report – continued

gamble do so responsibly most of the time, problem gambling can be harmful for some. This includes binge gambling, excessive gambling, periods of loss of control and a more serious gambling addiction. The resulting harm impacts not only on the gambler, but also on families, friends, communities and employers. It is therefore important that the prevalence of the problem is understood so that services to address identified areas of concern can be developed.

The Team

The Lottery Manager with support from a small team administers the CILG operations. I would like to thank the team for all their hard work and commitment throughout the year.

The Future

The Lottery Manager continues to work closely with his Jersey counterparts to reduce duplication of services. A memorandum of understanding (MOU) has been submitted to the Economic Development, Tourism, Sport and Culture Department Director in Jersey to review proposals to develop working arrangements between the islands to establish a function that is responsible for operating the CIL across Guernsey and Jersey. A key driver for this project is to maximise the potential profitability and contribution to good causes while maintaining the CIL's reputation.

The success criteria of this project can be outlined as:

- improving the partnership working and management of the CIL between the States of Guernsey and States of Jersey;
- maximising the return of the CIL, whilst balancing this with maintaining reputation and user experience, and
- increasing the contribution of the CIL Christmas Draw and Instant Games to support the 3rd sector.

In 2020 there are plans to celebrate the CIL's 45th Anniversary. Included within this celebration will be the launch of a CIL pan-island website.

In March 2020 (Billet d'État VII, 2020) the States of Deliberation agreed to form a Social Investment Fund as a Company Limited by Guarantee. This is a vehicle that will use both public and private funds drawn from a variety of sources including the CILG to invest in the charitable and third sector, and will help build even greater partnership and joint working between the States and the charitable and third sector. Similar bodies have been set up in other jurisdictions as a way of developing and supporting the third sector work to deliver desired outcomes in an efficient and sustainable way.

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Chairman's Report – continued

In order to fund the Social Investment Fund, the States approved, inter alia:

- to rescind existing resolutions relating to the distribution of CI Lottery (Guernsey) proceeds and replace with:

To direct that any Channel Island Lottery (Guernsey) proceeds are to be retained in the Channel Islands Lottery (Guernsey) Fund Appropriation Account and to delegate authority to the Policy & Resources Committee to approve their use for:
(i) Funding initiatives designed to help and support individuals experiencing gambling problems locally;
(ii) Providing a ring-fenced annual grant to the Committee *for* Education, Sport & Culture specifically for funding Beau Sejour Leisure Centre; and
(iii) Transferring to the Social Investment Fund.
- to agree that a ring-fenced annual grant of a maximum of £700,000 per annum for the three years 2021 - 2023 be provided from the Channel Islands Lottery (Guernsey) Fund Appropriation Account to the Committee *for* Education, Sport & Culture specifically for funding Beau Sejour Leisure Centre;
- to approve the transfer of the uncommitted balance of the Channel Islands Lottery (Guernsey) Fund Appropriation Account as at 31 December 2019 to the Social Investment Fund, and
- to agree that any balance of the Channel Islands Lottery (Guernsey) Fund Appropriation Account from 2020 onwards be transferred to the Social Investment Fund.

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Lottery Manager's Report

The STSB presents the report and accounts for CILG for the year ended 31 December 2019. These comprise of the Operating Account Analysis, Appropriation Account and accompanying notes.

Principal activities

The STSB operates the Lottery in Guernsey but it is effectively a joint operation between the States of Guernsey and the States of Jersey. Its foundation is enshrined in legislation and States of Guernsey Resolutions. It is the oldest Lottery in the British Isles and was established between the Islands in 1975. In its infancy, Jersey and Guernsey utilised the revenues towards helping fund the operations of their respective leisure centres at Fort Regent and Beau Sejour. By 1980 a Charity Christmas Draw was introduced and remains popular today, albeit with declining sales over the last few years.

The Guernsey Lottery was established in 1971 as a means of providing funding for special States led projects of benefit to the community. In the following year the States of Deliberation agreed to refine the objective of the Lottery in order for it to contribute only to the Beau Sejour Leisure Centre, which was then under development. When the Lotteries of Guernsey and Jersey merged to form the Channel Islands Lottery in 1975, a States' Resolution determined that the Guernsey portion of the proceeds should continue to be directed towards the operation of Beau Sejour in recognition of its value to the local people.

The CIL at present has two component formats: firstly, there are the regular instant-win games and secondly the CI Christmas Lottery which is a draw/instant game with a drawn top prize, a range of significant secondary drawn prizes and an instant element.

Any scratch card net proceeds exceeding the operating deficit of Beau Sejour, excluding the Christmas Draw, are retained within the States of Guernsey Appropriation Account and are used for major projects that will enhance the Committee for Education, Sport and Culture's properties; for the funding of events which have a particularly special significance to the Island's heritage and unique cultural identity; or to fund initiatives designed to help and support individuals experiencing gambling problems locally.

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Lottery Manager's Report - continued

Customers

During 2019, the CILG sold through five main distribution agents who had been appointed to sell Lottery tickets within the Bailiwick of Guernsey, three in Guernsey and one in each of Sark and Alderney.

Financial highlights

	Actual 2019 £'000	Actual 2018 £'000
Revenue	13,498	13,000
Bailiwick surplus for the financial year	1,455	1,414
Distributions to Sark and Alderney	6	7
Guernsey Surplus for the financial year	1,449	1,407
Donation to Association of Guernsey Charities	184	218
Transfer to Beau Sejour Centre	605	616
Contribution to 2021 Island Games	125	100
Health Impact Assessment on Gambling Addiction in the Bailiwick	25	-
Balance of Appropriation Account	2,442	1,932

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Lottery Manager's Report - continued

Operational performance

i) Ticket Sales:

There has been year-on-year growth in scratch card sales revenue in Guernsey since 2011, coinciding with the commencement of the partnership agreement with Scientific Games and returning a higher percentage back to players as prizes. CILG scratch card sales in 2019 were £12.5m, a 5.6% increase on 2018 and an increase of £11.6m compared to 2011 sales of £0.9m.

ii) CI Christmas Lottery 2019:

A new prize structure was introduced featuring a guaranteed top prize of £1million. In Guernsey 340,000 tickets were sold in 2019 contributing £1.0m to total sales, this represents a drop of 14% on 2018.

It is believed that the decline was due in part to the poor weather that occurred during the key selling period from November leading up to the live draw on 19 December. The local retail sector was affected in the same period due to poor weather. As part of the continued efforts to maintain the Christmas draw's popularity, Island Global Research have been commissioned to carry out a survey to gauge feedback from Channel Islands participants and the findings will help shape the 2020 Christmas game.

iii) CILG Profits Disbursed Towards Charity and Good Causes:

Over a period of seven years, a total of £6.1m has been raised for charity and good causes. Local charities have received £1.6m over this period. Beau Sejour Centre receives a significant amount which is utilised for the centre's operating deficit. In 2019 this equated to £605k (2018 £616k). The Island Games Association has received £325k over the last three years to be used for the operation of Guernsey's 2021 Island Games, a total of £600k has been committed to this event in total, with the outstanding commitment now £275k.

The profits from the Christmas Charity Draw are paid to the Association of Guernsey Charities (AGC) for distribution to charitable groups. In 2019, due to a decline in ticket sales the donation to AGC was down by 15% to £184k. With the STSB's agreement the AGC has distributed the funds as detailed in Note 6.

Prizes which are not claimed are forfeited after a given period of time, usually 12 months after the final issue of tickets for each game/draw. The total value of prizes unclaimed in the Bailiwick of Guernsey amounted to £139k in 2019 (2018: £87k). These forfeited prizes contribute to the proceeds available for good causes.

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Corporate governance

The purpose of the CILG Sub-Committee is to support the delivery of the STSB's mandate, ensuring the efficient and effective management, operation and maintenance of the CILG.

The CILG Sub-Committee is accountable to the STSB and operates by challenging established practices and assumptions and seeking to support the business in establishing clear strategic direction, business planning and operational delivery in support of the outcomes of the Policy & Resource Plan, the Medium Term Financial Plan, the Public Service Reform Agenda, Service Guernsey and other strategic reviews and organisational drivers.

The CILG Sub-Committee membership is a minimum of two States' Trading Supervisory Board Members plus Deputy Managing Director – States of Guernsey Trading Assets, Finance Business Partner – States of Guernsey Trading Assets and the Lottery Manager.

All members other than the Lottery Manager and the Finance Business Partner are appointed by the STSB.

As a subcommittee of the States, the quorum will be two members of the STSB.

The CILG Sub-Committee does not hold a fiduciary responsibility.

The CILG Sub-Committee will take into account the States' political direction with regard to the operation of the CILG, as directed from time to time by the STSB. It must ensure that the CILG operations and operational policies align with the wider strategy and policy framework of the States of Guernsey and/or the STSB. The CILG Sub-Committee may generate policy for endorsement by the STSB and onward to the States of Guernsey as required.

The STSB specifically confers the following responsibilities and delegated authority to the CILG Sub-Committee:

- To approve capital and revenue annual budgets in line with the long-term budgets approved by the STSB;
- To approve annual business plans in line with long-term strategy and planning approved by or directed by the STSB;
- To approve and issue annual reports; and
- To guide and steer the CILG.

In carrying out these responsibilities the CILG Sub-Committee is bound and enabled by States of Guernsey rules for financial and resource management and the rules, directives policies and procedures of the States of Guernsey, such as, but not limited to: Finance; Procurement; Property; Human Resources; Data Protection; Health and Safety Management; Risk and Issue Management; Managing Matters of Litigation and Relevant legislation. The CILG Sub-Committee has the authority delegated by the STSB to direct the Lottery Manager in the day-to-day operation of the CILG in line with approved budget and business plans.

States' Trading Supervisory Board

Channel Island Lottery – Guernsey

Corporate Governance – continued

The CILG acts as a political sub-committee of the STSB.

STSB can disband the CILG Sub-Committee at any time without notice or recourse to any other body.

In the event due process has not been followed, the CILG Sub-Committee must render itself unable to make a decision until such time process has been followed.

**States' Trading Supervisory Board
Channel Island Lottery – Guernsey**

Operating Account Analysis
for the year ended 31 December 2019

	Notes	2019 £'000	2018 £'000
Revenue			
Sale of Tickets	2	13,498	13,000
Forfeited Prizes	4	139	87
		13,637	13,087
Expenses			
Contribution to Prize fund		9,388	9,011
Distribution and handling costs		1,855	1,825
Game agents commission		742	714
Other operating and administrative expenses		197	123
		12,182	11,673
Bailiwick Surplus		1,455	1,414
States of Alderney	1	(2)	(3)
Chief Pleas of Sark	1	(4)	(4)
Guernsey surplus for the year		1,449	1,407

States' Trading Supervisory Board
Channel Island Lottery – Guernsey

Appropriation Account

as at 31 December 2019

	Notes	2019 £'000	2018 £'000
Balance as at 1 January		1,932	1,459
Net surplus transferred from Operating Account		1,449	1,407
Contribution towards 2021 Island games	3 & 5	(125)	(100)
Donation to Association of Guernsey Charities	4 & 6	(184)	(218)
Transfer to Beau Sejour Centre	4 & 5	(605)	(616)
Transfer to the Committee for Health and Social Care for Problem Gambling Review	4 & 5	(25)	-
Balance at 31 December		<u>2,442</u>	<u>1,932</u>

States' Trading Supervisory Board

Channel Island Lottery - Guernsey

Notes to the CILG Accounts

1. Bailiwick Share of Lottery Proceeds

The promotion of the CIL in the Bailiwick of Guernsey generated proceeds of £1.5m in 2019 (2018: £1.4m) (scratch cards and Christmas Draw combined), which was shared within the Bailiwick in proportion to the number of tickets sold on each Island as follows:

	2019 £'000	2018 £'000
States of Guernsey	1,449	1,407
States of Alderney	2	3
Chief Pleas - Sark	4	4
 Totals	1,455	1,414

2. Analysis of ticket revenues

Ticket revenues since 2007 has been as follows:

Year	Scratch Card Revenue:		Christmas Draw Revenue	
	Bailiwick of Guernsey £'000	Jersey £'000	Bailiwick of Guernsey £'000	Jersey £'000
2007	822	1,144	600	900
2008	756	956	598	1,100
2009	686	864	760	1,240
2010	640	796	880	1,420
2011	891	795	927	1,380
2012	2,815	1,934	815	1,308
2013	4,199	2,014	1,177	1,785
2014	6,789	3,423	1,226	2,260
2015	7,726	4,518	1,232	2,199
2016	8,603	5,837	1,200	2,122
2017	9,648	7,949	1,077	1,954
2018	11,815	7,102	1,185	1,998
2019	12,478	7,050	1,020	1,684

States' Trading Supervisory Board

Channel Island Lottery - Guernsey

Notes to the Lottery Accounts – continued

3. Financial commitments

The remaining commitments are as follows:

- Island Games 2021: £275k
- 75th Liberation Day celebrations: £90k
- Health Impact Assessment on Gambling Addiction in the Bailiwick: £5k.

4. Appropriation account

In accordance with the States resolutions of 26 September 2014 made following consideration of the Culture and Leisure Department's Report entitled "Channel Islands Lottery – Administration Arrangements, Forfeited Prizes Account and 2011-13 Accounts" (Billet d'Etat XX, 2014) and the States resolution of 9 November 2018 (Billet d'Etat XXIV, 2018):

- i) The Forfeited Prizes Account was closed, with effect from 1 January 2014 and its balance was distributed proportionately to the Association of Guernsey Charities, Alderney, Sark and the Appropriation Account;
- ii) The Guernsey proceeds of the Channel Islands Lottery Christmas Draw are donated to the Association of Guernsey Charities for subsequent distribution to registered, local charitable bodies;
- iii) A transfer is made from Guernsey's proceeds of the Channel Islands Lottery (excluding the Christmas Draw) to the Beau Sejour Leisure Centre up to the level of the Centre's operating deficit for that same calendar year;
- iv) Guernsey proceeds of the Channel Islands Lottery (excluding the Christmas Draw) which exceed the operating deficit of the Beau Sejour Leisure Centre are retained within the Appropriation Account to be used for major projects that will enhance the Culture and Leisure Department's properties or for the funding of events which have a particularly special significance to the Island's heritage and unique cultural history or to fund initiatives designed to help and support individuals experiencing gambling problems locally.

States' Trading Supervisory Board

Channel Island Lottery - Guernsey

Notes to the Lottery Accounts – continued

5. Distributions from the Appropriation Account

Summary of all amounts distributed or retained since 2013, all retentions are accumulated within the Appropriation Account:

	Christmas		Scratch Cards			Retained £'000
	AGC £'000	Beau Sejour £'000	Island Games £'000	Liberation Day £'000	Health Impact assessment on Gambling Addiction £'000	
Brought Forward						242
2013	209	550				73
2014	389	550				132
2015	220	672		50		176
2016	213	651				298
2017	190	493	100			538
2018	218	616	100			473
2019	184	605	125			25
Total	1,623	4,137	325	50	25	2,442

The balance of the appropriation account, after allowing for the commitments detailed in Note 3, will be transferred to the Social Investment Fund, in accordance with States resolution (Billet d'Etat VII, 2020).

States' Trading Supervisory Board

Channel Island Lottery - Guernsey

Notes to the Lottery Accounts – continued

6. Guernsey Charitable Grant Allocation - The Association of Guernsey Charities



2019 Channel Islands Christmas Lottery Guernsey Charitable Grants



CHARITY	AGC REF	GRANT	PURPOSE
Active	44	£1,025	To cover postage, and van insurance/tax
Alderney Wildlife Trust	434	£420	New Laptop for Biological Records Hub
Autism Guernsey LBG	373	£2,970	To deliver workshops to parents and professionals for Sleep Programme and Attention Autism Programme
Bowel Cancer	247	£7,500	Half the cost of the Argon Plasma Coagulation Unit (avoids the need for patients to be sent to Southampton for certain treatment)
Cardiac Action Group	222	£2,213	Towards Public Access Defibrillator (PAD) sites
Channel Islands Air Search	53	£2,000	Towards 2020 annual service fee for infra-red night vision camera
Edible Guernsey	410	£5,800	Cover well, communal facilities, wheelchair accessible beds
Gateway Club LBG	76	£2,500	Half the cost of annual transport programme
GO LBG	297	£6,000	Purchase a marquee to be used as a sales area and for restoring bikes
Grow Limited	52	£16,000	Plants and materials for 2020, training equipment and vehicle servicing
Guernsey Bereavement Service LBG	243	£10,000	Various training courses for volunteers
Guernsey Caring for Ex-Offenders LBG	422	£8,500	Fund a one year pilot scheme for rehabilitative work with ex offenders and contribution towards rent and utility costs
Guernsey Cheshire Homes	35	£26,398	Cost of Utilities for the Home
Guernsey Child Contact Centre	232	£2,801	Contribution towards replacement equipment at Roseville Community Centre, also used by Homestart
Guernsey Employment Trust	414	£7,932	Contribution towards various hardware and software costs for Windows 10 upgrades
Guernsey Scouts Association	91	£6,000	Tents for 12th Scouts and cost of All Islands Camp for Beavers, Cubs and Scouts
Guernsey Voluntary Service	57	£10,700	Funding for a Transport Coordinator and running costs of 3 mini buses
Guernsey Welfare Service	20	£14,000	Contribution to help the charity continue to develop its Food Bank facility and service
Hard of Hearing Association	50	£5,000	Funding for hearing aid requests received by the charity
Headway Guernsey LBG	289	£5,000	Towards the annual rent of premises; Headway House at KGV
Health Connections LBG	216	£16,629	Funding for a voluntary car service 20 hours pw
Humankind LBG	458	£3,900	Volunteer course - Independent Domestic Violence Advisor certification
Les Bourgs Hospice	141	£10,000	Towards the general running costs which for this year will include an additional one-off salary cost
Liberate	399	£1,404	Towards redevelopment of website
Philippi Guernsey LBG	270	£6,000	Bridging finance to fund a shadow manager through an interim period pending incumbent manager retiring
Rosaire Community Association	455	£1,920	For 5 x 8 week courses in Gentle Exercise for 14 residents
Safer LBG	246	£12,000	Towards cost of a part time worker, room hire and incidentals
Trustees of the Guille-Alles Library	184	£3,000	Towards a "Tovertafel UP" package to install in the Children's library for those with learning difficulties
TOTAL		£197,612	

2019 Christmas Lottery proceeds were £183,993. The balance is from the AGC Charitable Fund, and previous unused lottery grants.

Information about local charities can be found on the Association of Guernsey Charities website www.charity.org.gg