THE STATES OF DELIBERATION Of the ISLAND OF GUERNSEY

15th July 2021

Proposition No. P.2021/69

COMMITTEE FOR EDUCATION, SPORT & CULTURE

SECONDARY AND POST-16 EDUCATION REORGANISATION

MOTION UNDER ARTICLE 7(1) OF THE REFORM (GUERNSEY) LAW, 1948

Proposed by: Deputy A D S Matthews Seconded by: Deputy J A B Gollop

To suspend the Rules of Procedure to the extent necessary to permit the Proposition set out below to be considered.

AMENDMENT

Proposed by: Deputy A D S Matthews Seconded by: Deputy J A B Gollop

To add the following proposition:

- 5. That the Committee for Education, Sport & Culture should consider and return to the States within 6 months with a policy letter setting out the costs for the construction of a new secondary school at La Mare de Carteret, to be funded in part by savings derived from more efficient use of the existing education estate, namely, the use of Les Beaucamps for post-16 education.
- In the event that Proposition 2 directs the committee to construct a Sixth Form Centre in a new building at Les Ozouets Campus co-located with The Guernsey Institute, to consider the location of the Sixth Form Centre at Les Beaucamps as an alternative, or;
- In the event that Amendment 2 (Deputy Leadbeater & Deputy De Lisle) is approved and Proposition 2 directs the committee that the Sixth Form Centre will be located at

Les Varendes, to consider the location of the Sixth Form Centre at Les Beaucamps as an alternative, or;

• In the event that Amendment 5 (Deputy Le Tocq & Deputy Brouard) is approved and that Proposition 1 directs that "that sixth form education, in the States'-maintained secondary sector, should continue to be provided within an 11-18 setting, rather than in a stand-alone sixth form college" that Les Beaucamps is considered as an alternative location for The Guernsey Institute at Les Ozouets.

Rule 4(3) Information

This impact of this amendment varies depending on which model is being implemented:-

(NB: the below information has been calculated at pace with little time to review/verify the accuracy)

	Model	Amendment proposes	Estimated cost (6-12 months)
Α	Committee's model	Sixth Form Centre at Les Beaucamps	£571-892k
		Rebuild La Mare de Carteret as 6FE 11-16	
		Les Varendes as 6FE 11-16 (no change)	
		SSHS as 6 FE 11-16 (no change)	
		TGI continues at Les Ozouets (no change)	
В	Cameron	TGI at Les Beaucamps	£829-1,358k
	Amendment (1)	Rebuild La Mare de Carteret as 6FE 11-16	
		SSHS as 6FE 11-16 (no change)	
		Les Varendes as 6 FE 11-16 and SFC	
		Sell off Les Ozouets (except PAC)	
С	Leadbeater	Sixth Form Centre at Les Beaucamps	£571-892k
	Amendment (2)	Rebuild La Mare de Carteret as 6FE 11-16	
		SSHS as 6FE 11-16 (no change)	
		Les Varendes as 6 FE 11-16 (no change)	
		TGI continues at Les Ozouets (no change)	
D	Le Tocq Amendment	TGI at Les Beaucamps	£829-1,358k
	(5) – proposition 1	Rebuild La Mare de Carteret as 6 FE 11-16 + ?%	
		SFC	
		SSHS as 6 FE 11-16 + ?% SFC (extension required)	
		Les Varendes as 6 FE 11-16 + ?% SFC (no	
		change?)	
		Sell off Les Ozouets (except PAC)	
Ε	Le Tocq Amendment	Not specified?	N/K
	(5) – proposition 2		

As education settings work in academic years, a six months delay is likely result in twelve- month delay to the programme – hence the 6 month (min) and 12 month (max) range above.

In order to evaluate this model and return to the States within six months, the work required would depend on which of the above models is successful:-

Action required	Α	В	С	D	Impact
Put on hold design of TGI at LOC		Υ		Υ	
Continued maintenance of existing buildings at Delancey, LOC, Coutanchez		Y		Y	£150-260k pa (less maintenance of new build at LOC) Assumes continue with TGI at LOC under A and C.
Continued maintenance of existing buildings at LMDC	Y	Y	Y	Υ	£242k pa
Continued lease on GTA Union Street premises		Υ		Υ	£216k pa
Defer the removal of IHSC from Hospital		Y		Υ	Delays to Hospital Modernisation plans or temp accomm for IHSC elsewhere (cost unknown).
Get valuation for disposal of Les Ozouets (excl PAC & car park)		Υ		Υ	
Design of the new model:		Υ	Υ	Υ	Est 5-6 months, £450-650k

Explanatory note.

This amendment does not direct the committee to relocate any secondary or post-16 education, but instead requests consideration in the form of a policy letter returned to the States, to be given to building a new secondary school at La Mare de Carteret.

A previous committee for Education, Sport & Culture in 2017 resolved to design and construct 960 capacity secondary school at a cost of £49.6m at La Mare de Carteret, in Policy letter 2017/110:

https://www.gov.gg/CHttpHandler.ashx?id=110792

To partly fund construction of a school on this site as part of the current transformation of Secondary Education, savings could be made elsewhere in the education estate by using Les Beaucamps as a location for post-16 education as an alternative to the currently planned location as Les Ozouets.

The amendment is neutral with respect to the educational model and delivery of curriculum, and would affect only the site location choice. In the case where sixth-form education is integrated with 11-16 education, either co-located at Les Varendes or in a three 11-18 model, the location for The Guernsey Institute could be considered to use Les Beaucamps as an alternative to Les Ozouets. In this case, a capital receipt for the disposal of the site at Les Ozouets could partly offset the cost of construction at La Mare de Carteret.

Officer comments:

These previous plans were based on creating an eight-form-entry 11-16 school at La Mare based on the older, more generous DfE space standards (BB98). There has been no modelling of the capital costs required to building a six-form-entry 11-18 school (accommodating one-third of the Sixth form) using the same assumptions as the current Committee's model.

Some very high level modelling of this option was carried out last year for the review, using the same assumptions as the two school model, which estimated the cost of rebuilding LMDC as a six-form-entry 11-18 school (including one-third of the Sixth Form) at £60m – this was eliminated from the shortlist at an early stage as it was so much more expensive than alternative site combinations.

It would be possible to run some high level calculations, but we would first need to understand the what assumptions to make for some of the key cost drivers (for example: facilities to be included (e.g. swimming pool), space standards, and requirements for non-teaching areas.