

**THE STATES OF DELIBERATION**  
**of the**  
**ISLAND OF GUERNSEY**

17<sup>th</sup> October 2023

**Proposition No. P.2023/114**

**Policy & Resources Committee**

**THE STATES OF GUERNSEY ANNUAL BUDGET FOR 2024**

**AMENDMENT**

Proposed by: Deputy Y Burford  
Seconded by: Deputy H J R Soulsby

To insert a new proposition as follows:

“3A. To rescind Resolution 16 on item 1, entitled “Government Work Plan 2021-2025, 2021/71”, of Billet d’Etat No XV dated 21<sup>st</sup> June 2021 authorising the Policy & Resources Committee to take out new borrowing to a maximum of £200m.

**Rule 4(1) Information**

- a) This proposition contributes to the States’ objectives and policy plans by rescinding superfluous resolutions.
- b) In preparing the proposition, consultation has been undertaken with the Policy & Resources Committee Treasury Lead and the President of the Committee for Health & Social Care.
- c) The proposition has been submitted to His Majesty’s Procureur for advice on any legal or constitutional implications.
- d) There are no costs associated with this proposition.

## **Explanatory Note**

At the last meeting of the States, a successful amendment from Deputies Brouard and Bury replaced the original P&R Scenario 1 (which provided for limiting capital expenditure to £190m, to be taken from existing reserves), with one which used that £190m as a basis and added in a commitment to a further £120m of spending on the hospital plus a portfolio contingency of £30m, the additional amounts to be funded by £90m from the Guernsey Health Reserve and an authorisation to P&R to implement these measures.

The original Scenario 1 proposition had included a direction to rescind the authorisation granted to P&R in June 2021 to borrow £200m, but this was not carried forward into the Brouard/Bury amendment and therefore this amendment seeks to address that anomaly by rescinding the outstanding 2021 resolution.