

IN THE STATES OF THE ISLAND OF GUERNSEY ON THE 30th DAY OF OCTOBER, 2009

(Meeting adjourned from 29th October, 2009)

**The States resolved as follows concerning Billet d'État No XXVI
dated 25th September 2009**

POLICY COUNCIL

STATES STRATEGIC PLAN 2009-2013

After consideration of the Report dated 7th September, 2009, of the Policy Council:-

1. To endorse the States' Statement of Objectives as set out in Section 3 of that Report.
2. To endorse the States' Corporate Policy Statements as set out in Appendix 5 to that Report.
3. That all of the savings from the Fundamental Spending Review (FSR) in the first three years (i.e. 2010–2012 inclusive) of the programme shall be made available to fund prioritised service developments through the States Strategic Plan process.
- 3A. To note that the savings anticipated from the Fundamental Spending Review in 2010 are £1,753,000.
4. That, as a general principle, the States will only fund new service initiatives in any of the first three years of the programme (i.e. 2010–2012 inclusive) up to the full value of the FSR savings predicted for the relevant year; and that thereafter this policy will be reviewed as part of the ongoing SSP process.
5. To approve in principle the list of essential service developments for 2010 as set out in the following paragraphs of this Resolution, and to direct that comprehensive cases for funding shall be prepared before final approval is given for each new initiative:
 - A. Airport fire fighters' dispute inquiry (indicative cost: £250,000)
 - B. Safeguarding vulnerable groups (£155,000)
 - C. Improving mental health services (£75,000)
 - D. Child and adolescent intensive outreach service (£275,000)
 - E. Children and young people's plan (£108,000)
 - F. BIC developments to meet external obligations (£125,000)
 - G. External relations initiatives in the EC (£200,000)
 - H. Employment of lawyers (£365,000)
 - I. Domestic Abuse Strategy – (£100,000)
 - J. Drug and Alcohol Strategy – (£50,000)
 - K. Disability officer (£50,000)

- 5A. To approve in principle that the Domestic Abuse Strategy should be funded no later than 2011, and in 2010 if funding can be made available within the principle set out in Resolution 4.
6. To direct the Policy Council, as part of the 2010 SSP process, to develop a clear rationale for prioritisation of new service developments and for applying this in practice (see Section 8 of that Report).
7. To direct the States Assembly and Constitution Committee to consult with the Policy Council to review the rules of procedure for publication, amendment and debate of future States Reports/Requêtes affecting the SSP, and the SSP report itself, and to report to the States with recommendations no later than 30 April 2010.
8. That the current system of unspent balances being retained by Departments/Committees is unsustainable, and to direct the Treasury and Resources Department to review this process as part of the 2011 Budget and report back to the States accordingly.
9. To note the updates provided on the development of the Population Management and Infrastructure Plans, the implementation of the Energy Policy Plan and the current review of the Strategic Land Use Plan (Appendix 3 to that Report).
10. To agree the further development of the Key Performance Indicator framework as described in Appendix 4 to that Report.
11. To direct the Treasury and Resources Department to take account of this SSP when preparing the States' Budget for 2010.
12. To note all other sections of the 2009 SSP not specifically referred to in the above Resolutions.

S M D ROSS
HER MAJESTY'S DEPUTY GREFFIER