

Date of Vote: 30th January 2013

Billet d'État: I of 2013

Article: 8

Department/Committee: Policy Council

Subject: Financial Transformation Programme

Proposition: Amendment

Proposed by: Deputy M. J. Storey
Seconded by: Deputy L. S. Trott

To insert a Proposition between Propositions 3 and 4 as follows:

"3A. To agree to set all FTP savings against the fiscal deficit and not utilise them to fund new services until the fiscal deficit has been eliminated.".

CARRIED: Pour: 40 Contre: 6 Abstained: 0 Not Present: 1

		1		
St. Peter Port South		Castel		
Deputy Peter A. Harwood	P	Deputy Darren J. Duquemin	P	
Deputy Jan Kuttelwascher	P	Deputy Christopher J. Green	P	
Deputy Barry L. Brehaut	C	Deputy Mark H. Dorey	P	
Deputy Roger Domaille	P	Deputy Barry J. E. Paint	P	
Deputy Allister H. Langlois	P	Deputy Jonathan P. Le Tocq	P	
Deputy Robert A. Jones	P	Deputy Sandra A. James MBE	P	
		Deputy A. Hunter Adam	P	
St. Peter Port North				
Deputy Michelle K. Le Clerc	P	West		
Deputy John A. B. Gollop	P	Deputy Roger A. Perrot	P	
Deputy Peter A. Sherbourne	P	Deputy Alvord H. Brouard	P	
Deputy Richard Conder	P	Deputy Arrun M. Wilkie	C	
Deputy Martin J. Storey	P	Deputy David de G. De Lisle	P	
Deputy Elis G. Bebb	C	Deputy Yvonne Burford	C	
Deputy Lester C. Queripel	P	Deputy David A. Inglis	P	
St. Sampson		South-East		
Deputy Gavin A. St. Pier	P	Deputy Heidi J. R. Soulsby	P	
Deputy Kevin A. Stewart	P	Deputy Robert W. Sillars	P	
Deputy Peter L. Gillson	P	Deputy Paul A. Luxon	P	
Deputy Paul R. Le Pelley	P	Deputy Michael G. O'Hara	P	
Deputy Scott J. Ogier	P	Deputy Francis W. Quin	P	
Deputy Lyndon S. Trott	P	Deputy Michael P. J. Hadley	C	
Vale		Alderney		
Deputy Matthew J. Fallaize	P	· ·		P
Deputy David B. Jones	P			P
Deputy Laurie B. Queripel	N			
Deputy Mary M. Lowe	P			
Deputy Andrew R. Le Lièvre	C			
Deputy Anthony Spruce	P			
Deputy Garry M. Collins	P			



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Proposition: Amendment

Proposed by: Deputy P. L. Gillson Seconded by: Deputy M. J. Fallaize

To add a new proposition 2A as follows –

"2A. To require the Policy Council, in delivering the Financial Transformation Programme ("FTP") and in presenting its annual reports on progress with the delivery of the States Financial Transformation Programme:

- a) to categorise the savings made in the following manner -
 - 1. efficiency savings,
 - 2. *service cuts*,
 - 3. increased fees and charges,
 - 4. transferring costs to non-government bodies through the reduction in grants or subsidies,
 - 5. internal financial transfers,
- b) to include details of the savings each Department has made in order to achieve the Financial Transformation Programme Targets contained in each annual Budget, which must include identifying and analysing in particular, those which are recurring savings, and therefore can be attributable toward the FTP total, (including an indication of the number of years they are expected to recur), and those savings which are "one-off" savings.

CARRIED: Pour: 26 Contre: 20 Abstained: 0 Not Present: 1

	I			
St. Peter Port South		Castel		
Deputy Peter A. Harwood	C	Deputy Darren J. Duquemin	P	
Deputy Jan Kuttelwascher	C	Deputy Christopher J. Green	P	
Deputy Barry L. Brehaut	P	Deputy Mark H. Dorey	C	
Deputy Roger Domaille	C	Deputy Barry J. E. Paint	C	
Deputy Allister H. Langlois	C	Deputy Jonathan P. Le Tocq	C	
Deputy Robert A. Jones	P	Deputy Sandra A. James MBE	P	
		Deputy A. Hunter Adam	P	
St. Peter Port North				
Deputy Michelle K. Le Clerc	P	West		
Deputy John A. B. Gollop	P	Deputy Roger A. Perrot	C	
Deputy Peter A. Sherbourne	P	Deputy Alvord H. Brouard	P	
Deputy Richard Conder	C	Deputy Arrun M. Wilkie	P	
Deputy Martin J. Storey	C	Deputy David de G. De Lisle	P	
Deputy Elis G. Bebb	P	Deputy Yvonne Burford	P	
Deputy Lester C. Queripel	P	Deputy David A. Inglis	P	
St. Sampson		South-East		
Deputy Gavin A. St. Pier	C	Deputy Heidi J. R. Soulsby	P	
Deputy Kevin A. Stewart	C	Deputy Robert W. Sillars	C	
Deputy Peter L. Gillson	P	Deputy Paul A. Luxon	C	
Deputy Paul R. Le Pelley	P	Deputy Michael G. O'Hara	C	
Deputy Scott J. Ogier	P	Deputy Francis W. Quin	P	
Deputy Lyndon S. Trott	P	Deputy Michael P. J. Hadley	P	
Vale		Alderney		
Deputy Matthew J. Fallaize	P			C
Deputy David B. Jones	C			C
Deputy Laurie B. Queripel	N	7 1		
Deputy Mary M. Lowe	P			
Deputy Andrew R. Le Lièvre	P			
Deputy Anthony Spruce	C			
Deputy Garry M. Collins	C			
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Subject: Financial Transformation Programme

Proposition: Amendment

Proposed by: Deputy M. J. Fallaize Seconded by: Deputy C. J. Green

To delete the full stop and add the following words to the end of Proposition 2:

", and in order to strengthen scrutiny of, and accountability for, that approach to the delivery of the Programme to direct that:

- a) the Public Accounts Committee and the Scrutiny Committee shall jointly examine the Programme;
- b) the Committees shall agree their precise terms of reference and publish them by no later than March, 2013 and shall give consideration to including within their terms of reference examination of the effectiveness, impact and risks of the Programme;
- c) as part of their examination of the Programme the Committees shall give consideration to holding a public hearing or hearings to which relevant parties shall be invited to make submissions;
- d) the Committees shall present the findings of their examination to the States of Deliberation as expeditiously as possible but in any event by no later than March, 2014."

LOST: Pour: 10 Contre: 35 Abstained: 1 Not Present: 1

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St. Peter Port South		Castel		
Deputy Peter A. Harwood	С	Deputy Darren J. Duquemin	C	
Deputy Jan Kuttelwascher	C	Deputy Christopher J. Green	P	
Deputy Barry L. Brehaut	P	Deputy Mark H. Dorey	C	
Deputy Roger Domaille	C	Deputy Barry J. E. Paint	Č	
Deputy Allister H. Langlois	Č	Deputy Jonathan P. Le Tocq	Č	
Deputy Robert A. Jones	C	Deputy Sandra A. James MBE	C	
T		Deputy A. Hunter Adam	P	
St. Peter Port North				
Deputy Michelle K. Le Clerc	C	West		
Deputy John A. B. Gollop	P	Deputy Roger A. Perrot	C	
Deputy Peter A. Sherbourne	C	Deputy Alvord H. Brouard	C	
Deputy Richard Conder	P	Deputy Arrun M. Wilkie	C	
Deputy Martin J. Storey	C	Deputy David de G. De Lisle	P	
Deputy Elis G. Bebb	C	Deputy Yvonne Burford	P	
Deputy Lester C. Queripel	C	Deputy David A. Inglis	C	
St. Sampson		South-East		
Deputy Gavin A. St. Pier	C	Deputy Heidi J. R. Soulsby	P	
Deputy Kevin A. Stewart	C	Deputy Robert W. Sillars	C	
Deputy Peter L. Gillson	A	Deputy Paul A. Luxon	C	
Deputy Paul R. Le Pelley	C	Deputy Michael G. O'Hara	C	
Deputy Scott J. Ogier	C	Deputy Francis W. Quin	C	
Deputy Lyndon S. Trott	C	Deputy Michael P. J. Hadley	C	
Vale		Alderney		
Deputy Matthew J. Fallaize	P	· ·		C
Deputy David B. Jones	C	Alderney Representative E. Paul Arditti		C
Deputy Laurie B. Queripel	N			
Deputy Mary M. Lowe	C			
Deputy Andrew R. Le Lièvre	P			
Deputy Anthony Spruce	C			
Deputy Garry M. Collins	C			



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Subject: Financial Transformation Programme

Proposition: Amendment

Proposed by: Deputy M. J. Fallaize Seconded by: Deputy H. J. R. Soulsby

To delete the full stop and add the following words to the end of Proposition 4:

", and to clarify that as part of that governance structure political accountability to the States of Deliberation for the Financial Transformation Programme is as follows: the Policy Council is accountable to the States of Deliberation for changes of policy, new policy initiatives and operational changes which fall within the Council's mandate; States Departments are accountable to the States of Deliberation for changes of policy, new policy initiatives and operational changes which fall within their mandates; and the Policy Council and States Departments are jointly accountable to the States of Deliberation for changes of policy, new policy initiatives and operational changes which fall partly but not wholly within their mandates; and also to clarify that a States Resolution shall be required to effect any adjustments to these arrangements of political accountability for the Financial Transformation Programme."

CARRIED: Pour: 27 Contre: 20 Abstained: 0 Not Present: 0

		I		
St. Peter Port South		Castel		
Deputy Peter A. Harwood	C	Deputy Darren J. Duquemin	C	
Deputy Jan Kuttelwascher	C	Deputy Christopher J. Green	P	
Deputy Barry L. Brehaut	P	Deputy Mark H. Dorey	P	
Deputy Roger Domaille	C	Deputy Barry J. E. Paint	C	
Deputy Allister H. Langlois	C	Deputy Jonathan P. Le Tocq	C	
Deputy Robert A. Jones	P	Deputy Sandra A. James MBE	P	
1 2		Deputy A. Hunter Adam	P	
St. Peter Port North		1 7		
Deputy Michelle K. Le Clerc	P	West		
Deputy John A. B. Gollop	P	Deputy Roger A. Perrot	P	
Deputy Peter A. Sherbourne	P	Deputy Alvord H. Brouard	P	
Deputy Richard Conder	P	Deputy Arrun M. Wilkie	P	
Deputy Martin J. Storey	P	Deputy David de G. De Lisle	P	
Deputy Elis G. Bebb	P	Deputy Yvonne Burford	P	
Deputy Lester C. Queripel	C	Deputy David A. Inglis	P	
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Deputy Kevin A. Stewart	C	Deputy Robert W. Sillars	C	
Deputy Peter L. Gillson	P	Deputy Paul A. Luxon	C	
Deputy Paul R. Le Pelley	P	Deputy Michael G. O'Hara	C	
Deputy Scott J. Ogier	C	Deputy Francis W. Quin	C	
Deputy Lyndon S. Trott	P	Deputy Michael P. J. Hadley	P	
Vale		Alderney		
Deputy Matthew J. Fallaize	P	1		C
Deputy David B. Jones	C			C
Deputy Laurie B. Queripel	P			
Deputy Mary M. Lowe	P			
Deputy Andrew R. Le Lièvre	P			
Deputy Anthony Spruce	C			
Deputy Garry M. Collins	C			